

# 2022 Municipal Budget

of the TOWNSHIP of WASHINGTON County of  
MORRIS for the fiscal year 2022.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2022		2021
1. Surplus	1,750,000.00		1,600,000.00
2. Total Miscellaneous Revenues	4,540,265.64		4,004,891.95
3. Receipts from Delinquent Taxes	684,000.00		720,000.00
4. a) Local Tax for Municipal Purposes	12,381,231.44		12,170,609.25
b) Addition to Local School District Tax			
c) Minimum Library Tax	997,753.98		963,923.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	13,378,985.42		13,134,532.25
Total General Revenues	20,533,251.06		19,459,424.20

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	7,452,938.00	7,294,655.00
Other Expenses	6,882,157.06	6,078,448.20
2. Deferred Charges & Other Appropriations	2,206,662.00	2,162,445.00
3. Capital Improvements	890,112.00	1,228,312.00
4. Debt Service (Include for School Purposes)	1,561,382.00	1,145,564.00
5. Reserve for Uncollected Taxes	1,560,000.00	1,550,000.00
Total General Appropriations	20,553,251.06	19,459,424.20
Total Number of Employees	77	77

Balance of Outstanding Debt			
	General	Open Space	
Interest	173,231.00	27,684.00	
Principal	1,388,151.00	146,349.00	
Outstanding Balance	9,174,000.00	See General	

Notice is hereby given that the budget and tax resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of WASHINGTON, County of MORRIS on March 21, 2022.

A hearing on the budget and tax resolution will be held at Township of Washington, on April 18, 2022 at 7:00 o'clock PM at which time and place

objections to the Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of Municipal Clerk at the Municipal Building, 43 Schooley's Mountain Road New Jersey, Monday - Friday during the hours of 8:00 AM to 4:00 PM.